

The Dalles Dam

5 YEAR FISHWAY MAINTENANCE PLAN Fisheries Wish List

Updated; 3/1/2007

(X \$1000)

ROUTINE	2007	2008	2009	2010	2011	RPA #
Fisheries staffing / inspection program	300	309	318	328	338	
Routine maintenance - labor	436	449	462	476	490	145
Routine maintenance - materials	165	170	175	180	185	145
Dive/ROV inspections	8	9	9	9	10	145
Avian predator abatement - contract	37	43	44	45	48	
Piscivorous predator abatement - contract	75	77	79	81	83	

NON-ROUTINE	2007	2008	2009	2010	2011	Priority	
Turbine unit scroll case and draft tube mods	16	16	16	16		5	91
Count station upgrades	?					6	117
Diffuser grating replacement - material and labor	300	300				1	
Fishway automation upgrade/communication- parts	131					2	120
Spare parts	?					4	121
Gateway orifice closure	?					9	
Auxiliary water system upgrade (diffuser valves...)	?					3	
Tuffboom	30						120
New N2 weir	150		100				
North dewatering pump replace	28						

Non-fish funding but associated with fish passage

Spillgate maintenance	?					
Fish unit maintenance	?					
Unit 1/2 maintenance	?					

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